

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Clare Tobin Lence, Performance Initiatives Manager

DATE: September 9, 2021

SUBJECT: Update on H.B. 326, "Performance Reporting and Efficiency Requirements," 2021 General Session

In the 2021 General Session, the Legislature passed H.B. 326, "Performance Reporting and Efficiency Requirements" and H.J.R. 6, "Legislative Procedure Modifications," which expanded the responsibilities of the Office of the Legislative Fiscal Analyst (LFA) to include implementing high quality performance measurement of state government activities, public reporting of those measures, and initiatives that improve the efficiency of state government processes. The legislation directed LFA to collaborate with the Governor's Office of Planning and Budget (GOPB) and the Office of the Legislative Auditor General on these efforts.

At the September EAC meeting, LFA and GOPB will provide an update on implementation of the legislation. Thus far, we have completed performance measure development for 2021 General Session new funding items and the first stages of a web interface for measure submission and collaboration. At Subcommittee meetings in October, LFA analysts will present FY 2021 line item performance measure results and recommendations from LFA, GOPB, and agencies for possible measure improvements for FY 2023. Subcommittees will also hear from LFA analysts about the results of the annual Fiscal Note and Budget Item Follow-Up Report. In December, LFA and GOPB will report a plan for the government efficiency evaluations. We will begin the evaluation work by May 1, 2022.

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034
FAX: (801) 538-1692

WEBSITE:
WWW.LE.UTAH.GOV/LFA

